

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Tuesday, February 25<sup>th</sup>, 2025**

The Jefferson County Highway Committee met on Tuesday, February 25<sup>th</sup>, 2025, at 7:30 A.M. for a meeting at the Highway Office.

**ROLL CALL OF THE HIGHWAY COMMITTEE:**

Members present: George Jaeckel, Curtis Backlund, Bruce Degner; David Drayna; Roger Lindl

Members absent: None

Also Present: Sean Heaslip, Highway Commissioner (Interim)

Jacob Borth, Highway Department

Derek Anderson, Highway Department

Michael Luckey, County Administrator (Interim)

Brian Udovich, Jefferson County Engineer

The purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:**

The minutes from the January 21<sup>st</sup>, 2025, Highway Committee meeting, having been distributed in advance. It was moved by Mr. Backlund and seconded by Mr. Lindl to approve the minutes as printed.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

**CORRESPONDENCE:**

Newsletters/E-Mails:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**COMMUNICATIONS:**

- NONE

**8. OLD BUSINESS**

- NONE

## **9. NEW BUSINESS**

### **A. Discuss monthly financial account summary (YTD):**

- Commissioner Heaslip reviewed the financial account summary with the committee and answered questions.

## **10. Highway Operations Report**

Commissioner Heaslip presented the Highway Operations Report.

## **11. REVIEW & APPROVE VOUCHERS:**

The vouchers held the following totals resulting:

| <b>COMMITTEE MEETING</b> |               |                      |
|--------------------------|---------------|----------------------|
| <b>2/25/2025</b>         |               |                      |
| BILLS                    | 01/20/25      | \$ 107.85            |
| BILLS                    | 01/20/25      | \$ 24,984.93         |
| BILLS                    | 01/27/25      | \$ 122,456.03        |
| BILLS                    | 01/27/25      | \$ 764.82            |
| P-CARD                   | JANUARY-BILL  | \$ 317.29            |
| P-CARD                   | JANUARY-JAKE  | \$ 1,973.82          |
| P-CARD                   | JANUARY-BRIAN | \$ 15.00             |
| BILLS                    | 02/03/25      | \$ 10,297.16         |
| BILLS                    | 02/10/25      | \$ 29,073.02         |
| BILLS                    | 02/17/25      | \$ 591.32            |
| BILLS                    | 02/17/25      | \$ 84.37             |
| BILLS                    | 02/17/25      | \$ 192,486.47        |
| BILLS                    | 02/24/25      | \$ 127.04            |
| BILLS                    | 02/24/25      | \$ 54,906.85         |
| <b>TOTAL</b>             |               | <b>\$ 438,185.97</b> |

It was moved by Mr. Degner and seconded by Mr. Backlund that the bills are approved as reviewed.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Drayna and seconded by Mr. Lindl to adjourn at 7:55 a.m.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

The next meeting will be held on **Tuesday, March 18<sup>th</sup>, 2025, at 7:30 a.m.**, at the Jefferson County Highway Department.

**JEFFERSON COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF MAJOR COUNTY ACCOUNTS**

3/14/2025 13:48

**03/14/25**

**LABOR 3-13-25  
EQUIPMENT 3-13-25  
MATERIALS 3-13-25  
SHOP MATERIALS 3-13-25**

**PERCENT OF LABOR YEAR                      19.73%**

| ACCOUNT                   | AVAILABLE     | SPENT      | APPROVED<br>TRANSFER | BALANCE      | PERCENT SPENT |
|---------------------------|---------------|------------|----------------------|--------------|---------------|
| 53311 COUNTY MAINTENANCE  | 3,149,589.91  | 346,957.20 | 0.00                 | 2,802,632.71 | 11.02%        |
| 53312 COUNTY CONSTRUCTION | 5,686,936.34  | 210,548.88 | 0.00                 | 5,476,387.46 | 3.70%         |
| 53313 WINTER MAINTENANCE  | 1,359,640.18  | 303,749.31 | 0.00                 | 1,055,890.87 | 22.34%        |
| 53315 STP FUNDS           | 24,822.33     | 12,915.32  | 0.00                 | 11,907.01    | 52.03%        |
|                           | 10,196,166.43 | 861,255.39 | 0.00                 | 9,334,911.04 | 8.45%         |

| <b>53113 WINTER MAINTENANCE 2025</b>                                 |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
|--|-------------------|-------------------|--------------------|-----------------|----------------------|-------------------|---------------------|-------------------|----------------------|----------------------|-------------------|------------------|-----------------|--------------------|-----------------|
| 3/14/2025 13:48  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>LABOR 3-13-25</b>   |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>EQUIPMENT 3-13-25</b>   |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>MATERIALS 3-13-25</b>   |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
|  |                   |                   |                    |                 |                      |                   | <b>017</b>          | <b>032</b>        | <b>071</b>           | <b>072</b>           | <b>073</b>        | <b>093</b>       | <b>126</b>      |                    |                 |
|  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   | <b>A_SUPERV</b>  | <b>JE/DC</b>    |                    |                 |
|  |                   |                   |                    |                 |                      |                   | <b>TOTAL</b>        | <b>A_TRAINING</b> | <b>M_TRAFCON</b>     | <b>W_PLW/APY</b>     | <b>W_NONSTRM</b>  | <b>W_ANTIICE</b> |                 |                    |                 |
| <b>SHOP MATERIALS 3-13-25</b>  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>WINTER MAINTENANCE</b>  |                   |                   |                    |                 |                      |                   | <b>612,088.18</b>   | <b>747,552.00</b> | <b>1,359,640.18</b>  |                      |                   |                  |                 |                    |                 |
| <b>Labor</b>   |                   |                   |                    |                 |                      |                   | C.O.                | BUDGET            |                      |                      |                   |                  |                 |                    |                 |
|  |                   |                   |                    |                 |                      |                   | 45,698.47           | 272.88            | 0.00                 | 40,691.54            | 4,218.35          | 515.70           | 0.00            | 0.00               |                 |
| <b>Fringe</b>  |                   |                   |                    |                 |                      |                   | 27,829.74           | 166.78            | 0.00                 | 24,769.50            | 2,578.26          | 315.20           | 0.00            | 0.00               |                 |
| <b>Machinery</b>   |                   |                   |                    |                 |                      |                   | 124,652.92          | 0.44              | 0.00                 | 118,788.34           | 4,069.59          | 1,794.55         | 0.00            | 0.00               |                 |
| <b>Transfers/Journal Entries</b>                                     |                   |                   |                    |                 |                      |                   | 0.00                | 0.00              | 0.00                 | 0.00                 | 0.00              | 0.00             | 0.00            | 0.00               |                 |
| <b>Materials</b>   |                   |                   |                    |                 |                      |                   | 76,134.45           | 0.00              | 0.00                 | 75,563.00            | 179.45            | 392.00           | 0.00            | 0.00               | 0               |
| <b>Vouchers</b>  |                   |                   |                    |                 |                      |                   | (55,566.27)         | 0.00              | 0.00                 | 0.00                 | 0.00              | 0.00             | 0.00            | (55,566.27)        |                 |
| <b>EXPENSE</b>   |                   |                   |                    |                 |                      |                   | 218,749.31          | 218,749.31        | 440.10               | 0.00                 | 259,812.38        | 11,045.65        | 3,017.45        | 0.00               | (55,566.27)     |
| <b>REMAINING</b>   |                   |                   |                    |                 |                      |                   | 1,140,890.87        |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>TOTAL EXPENSE BY ACTIVITY</b>                                     |                   |                   |                    |                 |                      |                   | 218,749.31          |                   |                      | 259,812.38           | 11,045.65         | 3,017.45         | 0.00            | (55,566.27)        |                 |
|  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>ORIGINAL BUDGET TOTAL</b>   |                   |                   |                    |                 |                      |                   | 747,552.00          |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>APPROVED CARRY OVER</b>   |                   |                   |                    |                 |                      |                   | 612,088.18          |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>TOTAL AVAILABLE</b>   |                   |                   |                    |                 |                      |                   | 1,359,640.18        |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>APPROVED TRANSFER</b>   |                   |                   |                    |                 |                      |                   | 0.00                |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>TOTAL AVAILABLE</b>   |                   |                   |                    |                 |                      |                   | 1,359,640.18        |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>ESTIMATED EXPENSES (equipment storage/building &amp; grounds)</b> |                   |                   |                    |                 |                      |                   | 85,000.00           |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>TOTAL EXPENSES</b>  |                   |                   |                    |                 |                      |                   | 303,749.31          |                   |                      |                      |                   |                  |                 |                    |                 |
| <b>TOTAL REMAINING</b>   |                   |                   |                    |                 |                      |                   | 1,055,890.87        |                   |                      |                      |                   |                  |                 |                    |                 |
|  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    |                 |
|  |                   |                   |                    |                 |                      |                   |                     | 83.00             | 127.98               | 0.0700               | 0.68              | 35.00            |                 |                    |                 |
| <b>date</b>  | <b>reg. hours</b> | <b>o.t. hours</b> | <b>total hours</b> | <b>\$ labor</b> | <b>\$ incidental</b> | <b>\$ sm tool</b> | <b>\$ equipment</b> | <b>\$ salt</b>    | <b>\$ solar salt</b> | <b>\$ salt brine</b> | <b>\$ calcium</b> | <b>\$ sand</b>   | <b>\$ misc.</b> | <b>\$ Vouchers</b> | <b>\$ total</b> |
| 3/13/2025  | 733.00            | 547.50            | 1,280.50           | 45,698.47       | 27,829.74            | 98.35             | 124,554.57          | 55,651.50         | 12,859.32            | 6,496.93             | 0.00              | 1,093.75         | 32.95           | (55,566.27)        | 218,749.31      |
|  |                   |                   |                    |                 |                      |                   |                     |                   |                      |                      |                   |                  |                 |                    | 0.00            |
|  | 733.00            | 547.50            | 1,280.50           | 45,698.47       | 27,829.74            | 98.35             | 124,554.57          | 55,651.50         | 12,859.32            | 6,496.93             | 0.00              | 1,093.75         | 32.95           | (55,566.27)        | 218,749.31      |
| <b>HOURLY COSTS</b>  |                   |                   |                    | <b>35.688</b>   | <b>21.733</b>        | <b>0.077</b>      | <b>97.270</b>       | <b>43.461</b>     | <b>0.281</b>         | <b>0.142</b>         | <b>#DIV/0!</b>    | <b>0.039</b>     | <b>0.026</b>    | <b>(1.216)</b>     | <b>170.831</b>  |
|  |                   |                   |                    |                 |                      |                   | 124,652.92          | 670.50            | 100.48               | 92,813.29            | -                 | 31.25            |                 |                    |                 |
|  |                   |                   |                    |                 |                      |                   | equip. total        | tons salt         | tons salt            | gallons brine        | calcium           |                  |                 |                    |                 |

[illegible]

|  |                   |            |             |             |             |
|--|-------------------|------------|-------------|-------------|-------------|
| <b>53312 C.T.H.S. CONSTRUCTION 2024</b>    |                   |            |             |             |             |
| 3/14/2025 13:51                            |                   |            |             |             |             |
| LABOR 3-13-25                              |                   |            |             |             |             |
| EQUIPMENT 3-13-25                          |                   |            |             |             |             |
| MATERIALS 3-13-25                          |                   |            | 009         | 093         | 191         |
| SHOP MATERIALS 3-13-25                     | BUDGET            | TOTAL COST | TRAFFIC     | A_SUPRENG   | DR & CLVT   |
| <b>BITUMINOUS SURFACING</b>                |                   |            |             |             |             |
| CTH D - STH "18" TO STH "59" - 11.93 miles | 0.00              | 10,059.72  | 1,553.04    | 489.16      | 8,017.52    |
| CTH P - STH "18" TO CTH "F" - 2.39 miles   | 0.00              | 489.16     | -           | 489.16      | -           |
| CTH J                                      | 0.00              | -          | -           | -           | -           |
| CTH W                                      | 0.00              | -          | -           | -           | -           |
| Unspecified Project                        | 0.00              | -          | -           | -           | -           |
| Unspecified Project                        | 0.00              | -          | -           | -           | -           |
| Unspecified Project                        | 0.00              | -          | -           | -           | -           |
| Unspecified Project                        | 0.00              | -          | -           | -           | -           |
| TOTAL                                      | 0.00              | 10,548.88  | 0.00        | 0.00        | 0.00        |
| REMAINING                                  | -10,548.88        |            |             |             |             |
|  |                   |            |             |             |             |
| <b>BUILDING ALLOCATION</b>                 | 200,000.00        |            |             |             |             |
| ESTIMATED EXPENSE                          | 200,000.00        | 200,000.00 |             |             |             |
| REMAINING                                  | 0.00              |            |             |             |             |
|  |                   |            |             |             |             |
| <b>MISC., INVENTORY ADJUSTMENTS</b>        | 0.00              |            |             |             |             |
| Misc Overlay Work                          | 0.00              | 0.00       | 0.00        | 0.00        | 0.00        |
|  |                   |            |             |             |             |
| MISC.                                      | 0.00              | 0.00       |             |             |             |
| TRAINING                                   |                   |            |             |             |             |
| EXPENSE                                    | -                 | 0.00       | 0.00        | 0.00        | 0.00        |
| REMAINING                                  | 0.00              |            |             |             |             |
| <b>TOTAL EXPENSE BY ACTIVITY</b>           | <b>200,000.00</b> |            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|  |                   |            |             |             |             |
| BUDGETED TOTAL                             | 5,686,936.34      |            |             |             |             |
| TOTAL EXPENSES                             | 210,548.88        |            |             |             |             |
| TOTAL REMAINING                            | 5,476,387.46      |            |             |             |             |
|  |                   |            |             |             |             |
|  |                   |            |             |             |             |
| carryover                                  | 936,429.34        |            |             |             |             |
| budget                                     | 4,750,507.00      |            |             |             |             |
| available                                  | 5,686,936.34      |            |             |             |             |
|  |                   |            |             |             |             |
| revenue (CHIP)                             | 684,833.00        |            |             |             |             |
|  |                   |            |             |             |             |
| STP Funds                                  | 24,822.33         |            |             |             |             |
| Spent                                      | 12,915.32         |            |             |             |             |
| Available                                  | 11,907.01         |            |             |             |             |

## Highway Operations Summary

### Design Work

- **CTH D-Bark River Bridge (Ayres Associates):** Scheduled for letting on April 8, 2025, with construction expected to begin no later than June 16, 2025. The contract allows for 80 working days.

### General Maintenance

- Crews are engaged in sign maintenance, general bridge and guardrail repairs, and finalizing brushing and tree removal.
- Mechanics are preparing mowers for spring operations and dismantling some plow trucks.
- WisDOT DMA Contracts:
  - \$50,000 for shoulder work on STH 12 (from 26 to Cambridge).
  - \$95,100 for bridge deck sealing on various state-owned bridges.
  - \$82,500 for concrete patching on US 12 and STH 26.
- Crews have begun retrieving gravel shoulders.
- Crack sealing operations are set to commence next week.

### Town/City/Village Projects

- **Town of Aztalan**
  - Town Hall parking lot improvements.
  - Miscellaneous ditching work.
  - Shoulder retrieval.
- **Town of Jefferson**
  - Cushman Road – Overlay.
  - Switzke Road – Pulverize and pave.
- **Town of Farmington**
  - Marsh Road – Pulverize and pave (LRIP).
- **Town of Palmyra**
  - Tamarack Road – Pulverize and pave (LRIP).
- **Village of Johnson Creek**
  - Linmar Lane – Mill and overlay (LRIP).

### Office Updates

- Accounting staff are finalizing 2024 financials and preparing the 2024 Financial Report.
- Bid Express was used for bid submissions on March 12, and the platform performed well; future use is planned.



- Hiring efforts are underway to fill vacancies: **5 Highway Workers** and **2 Mechanics**. Management positions are now fully staffed following the promotion of the last foreman from a Highway Worker role.
- Equipment training sessions are scheduled for March and April for select machinery.
- The **Annual Safety Day** is set for April 8, including hearing tests for all highway staff.

### **Construction Projects**

- The 2025 construction schedule is in development.
- **CTH D (US 18 to STH 106):** Construction begins April 14, with expected completion by the end of June. Project updates have been shared via Facebook, the county website, and local newspapers.
- **CTH D (STH 106 to STH 59):** Work is scheduled to start after July 4 and conclude by the end of August.

### **Equipment Updates**

- A new skid loader trailer has been received.
- Staff continue researching replacements for a **semi/trailer** and a **sign truck**.
- Four remaining quad-axle trucks are expected to arrive this spring.

### **WisDOT Projects**

- I94 base patching and resurfacing work starting at Airport RD to the Dane County Line. Most of the work takes place at night starting in March and has a November 25<sup>th</sup> completion.
- STH 16 reconstruction Watertown to Ixonia. Work will begin March 17<sup>th</sup> and has an October 31<sup>st</sup> completion date.

| <b>COMMITTEE MEETING</b> |               |                      |
|--------------------------|---------------|----------------------|
| <b>3/18/2025</b>         |               |                      |
|                          |               |                      |
| BILLS                    | 03/03/25      | \$ 476.67            |
| BILLS                    | 03/03/25      | \$ 36,676.91         |
| BILLS                    | 03/10/25      | \$ 65,874.61         |
| BILLS                    | 03/17/25      | \$ 450.00            |
| BILLS                    | 03/17/25      | \$ 132.35            |
| BILLS                    | 03/17/25      | \$ 30,585.49         |
| P-CARD                   | JANUARY-JAKE  | \$ 2,961.51          |
| P-CARD                   | JANUARY-BRIAN | \$ 1,235.14          |
|                          |               |                      |
| <b>TOTAL</b>             |               | <b>\$ 138,392.68</b> |

| <b>Name</b>                       | <b>Invoice</b> | <b>Invoice Amt</b> |
|-----------------------------------|----------------|--------------------|
| MENARDS - JOHNSON CR              | 84867          | 164.99             |
| MENARDS - JOHNSON CR              | 84826          | 39.98              |
| MENARDS - JOHNSON CR              | 84813          | 13.98              |
| MENARDS - JOHNSON CR              | 84808          | 55.92              |
| MENARDS - JOHNSON CR              | 84984          | 149.98             |
| MENARDS - JOHNSON CR              | 85152          | 51.82              |
| <b>MENARDS - JOHNSON CR Total</b> |                | <b>476.67</b>      |
| <b>Grand Total</b>                |                | <b>476.67</b>      |

| Name                                  | Invoice          | Invoice Amt     | Invoice Detail                                    |
|---------------------------------------|------------------|-----------------|---|
| ALSCO                                 | IMIL2097990      | 58.11           |   |
| <b>ALSCO Total</b>                    |                  | <b>58.11</b>    |   |
| AMAZON CAPITAL                        | 1K9G-4CVW-YKM3   | 98.01           |   |
| AMAZON CAPITAL                        | 1DJD-HPVT-K69X   | 68.79           |   |
| AMAZON CAPITAL                        | 1XXM-V1JX-9GDQ   | 9.97            |   |
| AMAZON CAPITAL                        | 19LL-CP4X-YXY3   | 63.44           |   |
| AMAZON CAPITAL                        | 1616-1JT3-6149   | 144.21          |   |
| AMAZON CAPITAL                        | 1GG9-43NF-91WN   | 291.72          |   |
| AMAZON CAPITAL                        | 1YNY-3TXQ-9NXH   | 18.78           |   |
| AMAZON CAPITAL                        | 1MWJ-19JN-6M4H   | 145.98          |   |
| AMAZON CAPITAL                        | 1QT3-XGPL-6LWW   | 7.08            |   |
| AMAZON CAPITAL                        | 1FJM-Q6TP-JP6J   | 261.90          |   |
| AMAZON CAPITAL                        | 1XQV-Y7TC-9VLH   | 33.65           |   |
| <b>AMAZON CAPITAL Total</b>           |                  | <b>1,143.53</b> |   |
| DIAMOND MOWERS INC                    | 279848           | 592.73          |   |
| DIAMOND MOWERS INC                    | 280153           | 852.92          |   |
| <b>DIAMOND MOWERS INC Total</b>       |                  | <b>1,445.65</b> |   |
| ENTRANCE SYSTEMS                      | 60800            | 265.32          |   |
| <b>ENTRANCE SYSTEMS Total</b>         |                  | <b>265.32</b>   |   |
| FERTILIZER DEALER SU                  | 1950723          | 659.50          |   |
| <b>FERTILIZER DEALER SU Total</b>     |                  | <b>659.50</b>   |   |
| FRAWLEY OIL CO                        | 7758117          | 4,226.11        | Citgo Citgard Bulk,<br>Citgo Antiwear Hyd<br>bulk |
| <b>FRAWLEY OIL CO Total</b>           |                  | <b>4,226.11</b> |   |
| GLASSWORKS OF WISCON                  | 133437           | 585.00          |   |
| <b>GLASSWORKS OF WISCON Total</b>     |                  | <b>585.00</b>   |   |
| GRAINGER                              | 9419475695       | 211.62          |   |
| <b>GRAINGER Total</b>                 |                  | <b>211.62</b>   |   |
| H & H FIRE PROTECTIO                  | 20662            | 1,095.50        |   |
| <b>H &amp; H FIRE PROTECTIO Total</b> |                  | <b>1,095.50</b> |   |
| JEFFERSON UTILITIES                   | 86125-18-2/20/25 | 7,743.69        | Jefferson Shop                                    |
| <b>JEFFERSON UTILITIES Total</b>      |                  | <b>7,743.69</b> |   |
| J & L TIRE INC                        | 379111           | 433.32          |   |
| J & L TIRE INC                        | 379110           | 62.35           |   |
| <b>J &amp; L TIRE INC Total</b>       |                  | <b>495.67</b>   |   |
| JOHN DEERE FINANCIAL                  | 1760637          | 147.55          |   |
| JOHN DEERE FINANCIAL                  | 1759674          | -94.39          |   |
| JOHN DEERE FINANCIAL                  | 1759679          | 198.37          |   |
| <b>JOHN DEERE FINANCIAL Total</b>     |                  | <b>251.53</b>   |   |
| LAKESIDE INTERNATIONAL                | 5196409P         | 40.94           |   |
| LAKESIDE INTERNATIONAL                | 8126739          | 6,982.64        | Truck Repairs                                     |
| <b>LAKESIDE INTERNATIONAL Total</b>   |                  | <b>7,023.58</b> |   |
| LAWSON PRODUCTS INC                   | 9312254948       | 36.21           |   |
| <b>LAWSON PRODUCTS INC Total</b>      |                  | <b>36.21</b>    |   |
| LF GEORGE                             | IC97171          | 277.64          |   |

|                                   |               |                  |                   |
|-----------------------------------|---------------|------------------|-------------------|
| LF GEORGE                         | IC97224       | 529.78           |                   |
| <b>LF GEORGE Total</b>            |               | <b>807.42</b>    |                   |
| MID-STATE EQUIPMENT               | Y13322        | 3,745.00         | Auger Drive       |
| MID-STATE EQUIPMENT               | D88519        | 166.48           |                   |
| <b>MID-STATE EQUIPMENT Total</b>  |               | <b>3,911.48</b>  |                   |
| MOTION INDUSTRIES                 | WI03-00827359 | 297.22           |                   |
| <b>MOTION INDUSTRIES Total</b>    |               | <b>297.22</b>    |                   |
| NAPA OF JEFFERSON                 | 112265        | 37.96            |                   |
| NAPA OF JEFFERSON                 | 112286        | -18.00           |                   |
| NAPA OF JEFFERSON                 | 112041        | 3,084.00         | Megatech Acr Hose |
| NAPA OF JEFFERSON                 | 112268        | 32.70            |                   |
| NAPA OF JEFFERSON                 | 112325        | 202.85           |                   |
| NAPA OF JEFFERSON                 | 112168        | 14.54            |                   |
| NAPA OF JEFFERSON                 | 112267        | 50.23            |                   |
| <b>NAPA OF JEFFERSON Total</b>    |               | <b>3,404.28</b>  |                   |
| NIEMANN FOODS INC                 | 692331/G      | 111.58           |                   |
| NIEMANN FOODS INC                 | 692337/G      | 17.91            |                   |
| <b>NIEMANN FOODS INC Total</b>    |               | <b>129.49</b>    |                   |
| OLSEN SAFETY EQUIPME              | 0422677-IN    | 111.55           |                   |
| <b>OLSEN SAFETY EQUIPME Total</b> |               | <b>111.55</b>    |                   |
| TERMINAL SUPPLY CO                | 99123-00      | 58.75            |                   |
| <b>TERMINAL SUPPLY CO Total</b>   |               | <b>58.75</b>     |                   |
| QUALITY HYDRO INC                 | 31113         | 2,715.70         | White Motors      |
| <b>QUALITY HYDRO INC Total</b>    |               | <b>2,715.70</b>  |                   |
| <b>Grand Total</b>                |               | <b>36,676.91</b> |                   |

| Name                              | Invoice           | Invoice Amt      | Invoice Detail        |
|-----------------------------------|-------------------|------------------|-----------------------|
| BUREAU OF CORRECTION              | 924-003162        | 720.66           |                       |
| BUREAU OF CORRECTION              | 924-003161        | 2,145.99         |                       |
| <b>BUREAU OF CORRECTION Total</b> |                   | <b>2,866.65</b>  |                       |
| BRIGHTSPEED                       | 476468272-2/23/25 | 88.98            |                       |
| <b>BRIGHTSPEED Total</b>          |                   | <b>88.98</b>     |                       |
| DIAMOND MOWERS INC                | 280280            | 33.26            |                       |
| <b>DIAMOND MOWERS INC Total</b>   |                   | <b>33.26</b>     |                       |
| FORCE AMERICA INC                 | IN001-2047490     | 148.58           |                       |
| <b>FORCE AMERICA INC Total</b>    |                   | <b>148.58</b>    |                       |
| FORT HEALTHCARE BUSI              | 67017             | 296.00           |                       |
| <b>FORT HEALTHCARE BUSI Total</b> |                   | <b>296.00</b>    |                       |
| JOHN DEERE FINANCIAL              | 1761456           | 84.95            |                       |
| JOHN DEERE FINANCIAL              | 1761569           | 29.99            |                       |
| <b>JOHN DEERE FINANCIAL Total</b> |                   | <b>114.94</b>    |                       |
| KONECRANES INC                    | 155098019         | 1,525.00         |                       |
| <b>KONECRANES INC Total</b>       |                   | <b>1,525.00</b>  |                       |
| MONROE TRUCK EQUIPME              | 48258             | 3,123.46         | Motor Kit             |
| MONROE TRUCK EQUIPME              | 5504118           | 967.54           |                       |
| <b>MONROE TRUCK EQUIPME Total</b> |                   | <b>4,091.00</b>  |                       |
| NAPA OF JEFFERSON                 | 112333            | -18.00           |                       |
| NAPA OF JEFFERSON                 | 112433            | 33.12            |                       |
| <b>NAPA OF JEFFERSON Total</b>    |                   | <b>15.12</b>     |                       |
| SCHAEFER SOFT WATER               | 000506-2/26/25    | 57.90            |                       |
| SCHAEFER SOFT WATER               | 0004947-2/26/25   | 57.90            |                       |
| <b>SCHAEFER SOFT WATER Total</b>  |                   | <b>115.80</b>    |                       |
| WE ENERGIES                       | 5380818324        | 808.18           |                       |
| <b>WE ENERGIES Total</b>          |                   | <b>808.18</b>    |                       |
| WI DEPT OF TRANSPORT              | 395-0000386524    | 4,329.91         |                       |
| <b>WI DEPT OF TRANSPORT Total</b> |                   | <b>4,329.91</b>  |                       |
| WCHA                              | 03459             | 13,630.00        | Snow Fighter training |
| <b>WCHA Total</b>                 |                   | <b>13,630.00</b> |                       |
| GARROW OIL CORP                   | 1232418           | 18,699.78        | No Lead Fuel          |
| GARROW OIL CORP                   | 1232419           | 19,111.41        | Diesel Fuel           |
| <b>GARROW OIL CORP Total</b>      |                   | <b>37,811.19</b> |                       |
| <b>Grand Total</b>                |                   | <b>65,874.61</b> |                       |

| Name                           | Invoice             | Invoice Amt   |
|--------------------------------|---------------------|---------------|
| CHWALA, JEREMY T               | 2025S.SHOE/CHWALA.J | 150.00        |
| <b>CHWALA, JEREMY T Total</b>  |                     | <b>150.00</b> |
| REICHERT, JOHN L               | 2025S.SHOE/REICHERT | 150.00        |
| <b>REICHERT, JOHN L Total</b>  |                     | <b>150.00</b> |
| STAUDE, GREGORY D              | 2025S.SHOE/STAUDE   | 150.00        |
| <b>STAUDE, GREGORY D Total</b> |                     | <b>150.00</b> |
| <b>Grand Total</b>             |                     | <b>450.00</b> |

| Name                              | Invoice | Invoice Amt   |
|-----------------------------------|---------|---------------|
| MENARDS - JOHNSON CR              | 85410   | 110.91        |
| MENARDS - JOHNSON CR              | 85302   | 21.44         |
| <b>MENARDS - JOHNSON CR Total</b> |         | <b>132.35</b> |
| <b>Grand Total</b>                |         | <b>132.35</b> |



| Name                              | Invoice         | Invoice Amt     |
|-----------------------------------|-----------------|-----------------|
| AMAZON CAPITAL                    | 1YX7-XQKL-9M6M  | 39.69           |
| AMAZON CAPITAL                    | 1KFR-C3W9-4N1R  | 5.44            |
| AMAZON CAPITAL                    | 1GL6-7L1M-37T3  | 195.02          |
| AMAZON CAPITAL                    | 14MG-Q1GQ-4G1W  | 76.89           |
| AMAZON CAPITAL                    | 1TCD-FXFY-4T7X  | 84.52           |
| AMAZON CAPITAL                    | 1X6C-D699-GWD3  | 271.23          |
| AMAZON CAPITAL                    | 13ML-NRT4-17WK  | 33.62           |
| AMAZON CAPITAL                    | 1DMX-MKXN-1WXN  | 5.93            |
| AMAZON CAPITAL                    | 1MMN-6KK3-19WR  | 62.80           |
| AMAZON CAPITAL                    | 1YD9-3MPL-13VX  | 72.80           |
| AMAZON CAPITAL                    | 1JFY-9HP1-11WX  | 29.95           |
| AMAZON CAPITAL                    | 1QWX-PMHF-3VC3  | 21.92           |
| <b>AMAZON CAPITAL Total</b>       |                 | <b>899.81</b>   |
| ARING EQUIPMENT EXCH              | 207585          | 795.04          |
| <b>ARING EQUIPMENT EXCH Total</b> |                 | <b>795.04</b>   |
| BOBCAT OF JANESVILLE              | 02-295909       | 2,035.23        |
| <b>BOBCAT OF JANESVILLE Total</b> |                 | <b>2,035.23</b> |
| JEFFERSON CURRENT EL              | 145605          | 362.93          |
| <b>JEFFERSON CURRENT EL Total</b> |                 | <b>362.93</b>   |
| DIAMOND MOWERS INC                | 280396          | 3,879.00        |
| DIAMOND MOWERS INC                | 280496          | 112.40          |
| DIAMOND MOWERS INC                | 280621          | 117.58          |
| <b>DIAMOND MOWERS INC Total</b>   |                 | <b>4,108.98</b> |
| JFTCO                             | PIMS0402800     | 26.18           |
| JFTCO                             | PIMS0402801     | 114.19          |
| JFTCO                             | PIMS0404285     | 174.46          |
| JFTCO                             | PIMS0404286     | 3,270.50        |
| <b>JFTCO Total</b>                |                 | <b>3,585.33</b> |
| FERTILIZER DEALER SU              | 1954680         | 50.86           |
| FERTILIZER DEALER SU              | 1954573         | 1,350.00        |
| <b>FERTILIZER DEALER SU Total</b> |                 | <b>1,400.86</b> |
| FORCE AMERICA INC                 | IN001-2048011   | 2,740.74        |
| <b>FORCE AMERICA INC Total</b>    |                 | <b>2,740.74</b> |
| GRIFFIN CHRYSLER DO               | 63040           | 311.10          |
| <b>GRIFFIN CHRYSLER DO Total</b>  |                 | <b>311.10</b>   |
| GRAINGER                          | 9430551128      | 2,371.80        |
| GRAINGER                          | 9430618356      | 1,586.48        |
| <b>GRAINGER Total</b>             |                 | <b>3,958.28</b> |
| HOEFLE EXCAVATING I               | 21055           | 195.00          |
| <b>HOEFLE EXCAVATING I Total</b>  |                 | <b>195.00</b>   |
| JOHN DEERE FINANCIAL              | 1762214         | 75.98           |
| <b>JOHN DEERE FINANCIAL Total</b> |                 | <b>75.98</b>    |
| KB SHARPENING SERVIC              | 127207          | 62.65           |
| <b>KB SHARPENING SERVIC Total</b> |                 | <b>62.65</b>    |
| CITY OF LAKE MILLS L              | 5672-00-3/10/25 | 143.96          |
| <b>CITY OF LAKE MILLS L Total</b> |                 | <b>143.96</b>   |

|                                   |             |                  |
|-----------------------------------|-------------|------------------|
| LINCOLN CONTRACTORS               | J38584      | 674.62           |
| LINCOLN CONTRACTORS               | J38677      | -674.62          |
| <b>LINCOLN CONTRACTORS Total</b>  |             | <b>0.00</b>      |
| MID-STATE EQUIPMENT               | D88776      | 232.64           |
| MID-STATE EQUIPMENT               | D88621      | 1,026.29         |
| MID-STATE EQUIPMENT               | D88647      | 417.84           |
| MID-STATE EQUIPMENT               | D88932      | 168.98           |
| <b>MID-STATE EQUIPMENT Total</b>  |             | <b>1,845.75</b>  |
| MONROE TRUCK EQUIPME              | 48368       | 35.13            |
| MONROE TRUCK EQUIPME              | 48584       | 1,303.84         |
| <b>MONROE TRUCK EQUIPME Total</b> |             | <b>1,338.97</b>  |
| NAPA OF JEFFERSON                 | 112489      | 17.92            |
| NAPA OF JEFFERSON                 | 112494      | 91.61            |
| NAPA OF JEFFERSON                 | 112566      | 81.56            |
| NAPA OF JEFFERSON                 | 112810      | 100.46           |
| NAPA OF JEFFERSON                 | 113012      | 49.54            |
| <b>NAPA OF JEFFERSON Total</b>    |             | <b>341.09</b>    |
| O'REILLY AUTOMOTIVE               | 6312-230232 | 5.04             |
| O'REILLY AUTOMOTIVE               | 6312-230258 | 22.76            |
| O'REILLY AUTOMOTIVE               | 6312-230084 | 70.08            |
| <b>O'REILLY AUTOMOTIVE Total</b>  |             | <b>97.88</b>     |
| OVERHEAD DOOR CO OF               | 36953       | 370.00           |
| <b>OVERHEAD DOOR CO OF Total</b>  |             | <b>370.00</b>    |
| PETE'S TIRE SERVICE               | 9133        | 555.00           |
| <b>PETE'S TIRE SERVICE Total</b>  |             | <b>555.00</b>    |
| PROVEN POWER INC                  | 02-485327   | 696.06           |
| PROVEN POWER INC                  | 02-485326   | 149.58           |
| <b>PROVEN POWER INC Total</b>     |             | <b>845.64</b>    |
| WISCONSIN TECH SALES              | BA401664    | 586.51           |
| <b>WISCONSIN TECH SALES Total</b> |             | <b>586.51</b>    |
| WE ENERGIES                       | 5387911211  | 207.84           |
| WE ENERGIES                       | 5387104107  | 121.96           |
| WE ENERGIES                       | 5389460432  | 76.53            |
| WE ENERGIES                       | 5389128844  | 134.18           |
| <b>WE ENERGIES Total</b>          |             | <b>540.51</b>    |
| WESTERN CULVERT AND               | 072289      | 1,353.81         |
| WESTERN CULVERT AND               | 072313      | 1,187.61         |
| WESTERN CULVERT AND               | 072305      | 536.08           |
| <b>WESTERN CULVERT AND Total</b>  |             | <b>3,077.50</b>  |
| ZEP MANUFACTURING CO              | 9010909232  | 198.91           |
| <b>ZEP MANUFACTURING CO Total</b> |             | <b>198.91</b>    |
| ALSCO                             | IMIL2099957 | 54.92            |
| ALSCO                             | IMIL2101895 | 56.92            |
| <b>ALSCO Total</b>                |             | <b>111.84</b>    |
| <b>Grand Total</b>                |             | <b>30,585.49</b> |

| Charge Date | Vendor             | Amount          | Charge Description                        |
|-------------|--------------------|-----------------|---|
| 02/18/2025  | 40750              | 9.10            | MALE 3/4 O-RING                           |
|             | <b>40750 Total</b> | <b>9.10</b>     |   |
| 03/01/2025  | 44626              | 529.00          | LITHIUM BRUSHLESS BATTERY KIT             |
|             | <b>44626 Total</b> | <b>529.00</b>   |   |
| 02/21/2025  | 44086              | 290.67          | VARIOUS DIFFERENT SOCKET SETS/ SOCKETS    |
|             | <b>44086 Total</b> | <b>290.67</b>   |   |
| 03/04/2025  | 31751              | 125.00          | COMMISSIONER'S TRAINING                   |
|             | <b>31751 Total</b> | <b>125.00</b>   |   |
| 02/20/2025  | 44086              | 333.84          | WASHERS/LAG SCREWS                        |
| 02/06/2025  | 44086              | 695.58          | NIGHT STALKER-LED LIGHT STRIP             |
|             | <b>44086 Total</b> | <b>1,029.42</b> |   |
| 02/21/2025  | 10595              | 978.32          | NEWS ARTICLE FOR UPCOMING RD CONSTRUCTION |
|             | <b>10595 Total</b> | <b>978.32</b>   |   |
|             | <b>Grand Total</b> | <b>2,961.51</b> |   |

| Charge Date | Vendor             | Amount          | Charge Description                  |
|-------------|--------------------|-----------------|-------------------------------------|
| 02/27/2025  | 47626              | 655.00          | INVENTORY FEE FOR CHEMICALS ON-SITE |
| 02/27/2025  | 47626              | 16.38           | CONVENIENCE FEE                     |
| 02/27/2025  | 47626              | 6.88            | CONVENIENCE FEE                     |
| 02/27/2025  | 47626              | 6.88            | CONVENIENCE FEE                     |
| 02/27/2025  | 47626              | 275.00          | INVENTORY FEE FOR CHEMICALS ON-SITE |
| 02/27/2025  | 47626              | 275.00          | INVENTORY FEE FOR CHEMICALS ON-SITE |
|             | <b>47626 Total</b> | <b>1,235.14</b> |                                     |
|             | <b>Grand Total</b> | <b>1,235.14</b> |                                     |

# NOTICE OF LETTING

JEFFERSON COUNTY HIGHWAY DEPARTMENT  
1425 SOUTH WISCONSIN DRIVE  
JEFFERSON, WISCONSIN 53549

## BITUMINOUS ASPHALT PRODUCTS FULL DEPTH ASPHALT PULVERIZING ASPHALTIC PAVEMENT MILLING FOR HIGHWAY DEPARTMENT PROJECTS

Please be advised that all bids for the Jefferson County Highway Department's upcoming projects must be submitted exclusively through Bid Express. To assist you in accessing this platform, here is the link: [www.bidexpress.com](http://www.bidexpress.com)

Key details for submission:

- **Deadline:** All bids must be received by **Wednesday, March 12th at 10:00 AM**.
- **Opening:** Bids will be publicly opened at the Jefferson County Highway Department at the above-mentioned time. Attendance at the bid opening is *not* required to win a contract.
- **Important Note:** Bids submitted via any method other than through Bid Express will be rejected.

Make sure your submissions comply with these guidelines to ensure consideration. Thank you for your attention to this matter.

### **Hot Mix Asphalt (HMA) may be purchased for the following projects:**

Jefferson County: CTH P (CTH F – USH 18) – 2.4 miles  
Jefferson County: CTH J (STH 89 – Collins Rd) – 0.8 miles  
Jefferson County: CTH V (CTH B – CTH A) – 1.3 miles  
Jefferson County: CTH W (Collins Rd – STH 26 Bridge) – 0.5 miles  
Town of Jefferson: Cushman Rd (Markert Rd – Hebron Township) – 1.0 miles  
Town of Jefferson: Switzke Rd (USH 18 – Farmington Township) – 0.3 miles

### **LRIP funding shall be utilized for Hot Mix Asphalt (HMA) Purchase for the following projects:**

CHIS Jefferson County: CTH D (STH 59 – USH 18) – 12.0 miles  
MSILT (Village of Johnson Creek): Linmar Ln (STH 26 – Old 26 Rd) – 0.2 miles  
TRI (Town of Farmington): Marsh Rd (CTH Y – Switzke Rd) – 1.8 miles  
TRI (Town of Palmyra): Tamarack Rd (Village of Palmyra – Pavement Change) – 0.8 miles

Specifications, Special Provisions, and Proposal Forms are available at the Jefferson County Highway Department, Jefferson, Wisconsin, upon request.

The Highway Department reserves the right to reject any or all bids, and to accept such bids as will be most advantageous to Jefferson County.

**BY ORDER OF THE JEFFERSON COUNTY HIGHWAY DEPARTMENT**

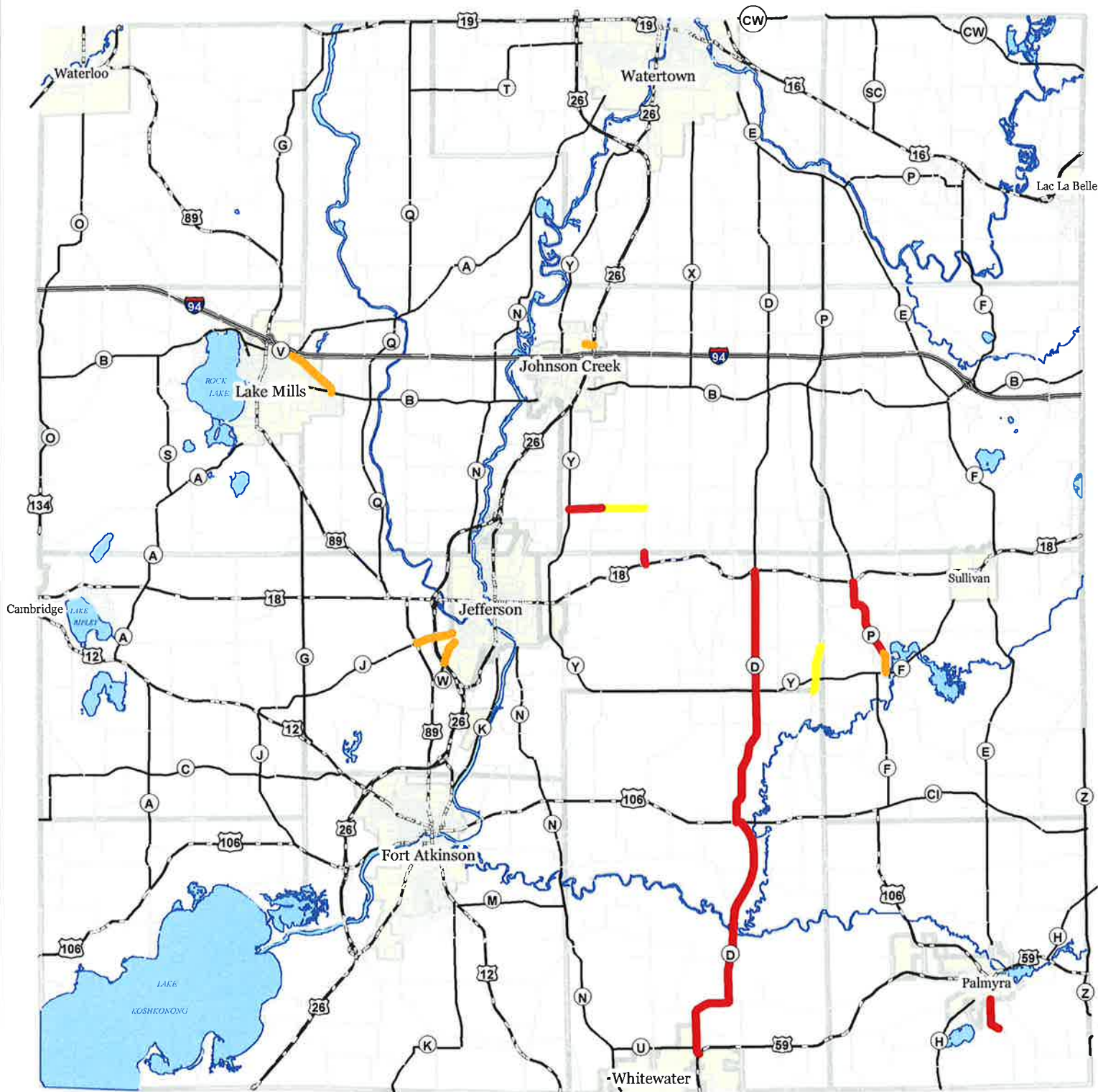
**Sean Heaslip**  
**Highway Commissioner - Interim**





# 2025 HIGHWAY PROJECTS

## JEFFERSON COUNTY, WI



### PROJECT TYPE

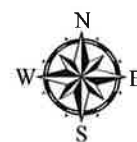
- Pulverize & Pave
- Mill & Pave
- Overlay

### ROAD CLASSIFICATION

- Interstate
- State
- County
- Local

### FEATURES

- City or Village
- Township
- Open Water



0 1 2 4 Miles

## RESOLUTION NO. 2025-\_\_

### Approving 2025 Local Road Improvement Program asphalt bids

#### Executive Summary

The Jefferson County Highway Department obtains funding through the Wisconsin Department of Transportation (WisDOT) Local Road Improvement Program (LRIP) for select projects. For 2025, Jefferson County bid four projects that includes funding from WisDOT in the LRIP Program for asphalt material purchase: Jefferson County (CTH D, STH 59 – USH 18), Town of Farmington (Marsh Rd, CTH Y – Switzke Rd), Town of Palmyra (Tamarack Rd, Village of Palmyra – Pavement Change), Village of Johnson Creek (Linmar Ln, STH 26 – Old 26 Rd). This resolution awards the asphalt bid for the 2025 Local Road Improvement Program (LRIP) projects for Jefferson County (County Highway D, CHIS), Town of Farmington (Marsh Rd, TRI), Town of Palmyra (Tamarack Rd, TRI), and the Village of Johnson Creek (Linmar Ln, MSILT) to Payne & Dolan, Incorporated.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department was authorized to receive bids on pre-mixed asphalt products needed in 2025, and

WHEREAS, such bids were received and opened on March 12, 2025, with the following results:

| <u>Company</u>   | <u>Bid Prices (PG58-28 Asphalt)</u> |                 |                 |
|--|-------------------------------------|-----------------|-----------------|
|  | <u>5 LT</u>                         | <u>4 LT</u>     | <u>3 LT</u>     |
| Payne & Dolan, La Grange   | \$49.95 per ton                     | \$46.50 per ton | \$42.75 per ton |
| <i>**Lowest combined asphalt bid including haul cost for all projects.</i> |                                     |                 |                 |
| Payne & Dolan, Waukesha  | \$54.75 per ton                     | \$53.25 per ton | \$47.75 per ton |
| Payne & Dolan, Waterloo  | \$54.75 per ton                     | \$53.25 per ton | \$47.75 per ton |
| Wolf Paving, Delafield   | \$56.00 per ton                     | \$54.15 per ton | \$48.75 per ton |

WHEREAS, Payne & Dolan is the lowest responsible bidder to provide asphalt for the projects based on asphalt price and haul costs for all seven projects listed below:

County Highway D (STH 59 – USH 18): County Highway Improvement – Supplemental (CHIS)  
Marsh Rd (CTH Y – Switzke Rd) – Town of Farmington (Town Road Improvement (TRI)  
Tamarack Rd (Village of Palmyra – Pavement Change) – Town of Palmyra (Town Road Improvement (TRI)  
Linmar Ln (STH 26 – Old 26 Rd) – Village of Johnson Creek (Municipal Street Improvement with population less than 20,000 (MSILT)

NOW, THEREFORE, BE IT RESOLVED the asphalt bids for the Local Road Improvement Program (LRIP) projects for Jefferson County, Town of Concord, Town of Jefferson, Town of Koshkonong, and the Village of Palmyra be awarded to Payne & Dolan, Incorporated after all state and municipal agreements are signed.

*Fiscal Note: The Wisconsin Department of Transportation requires asphalt purchase projects through the Local Road Improvement Program (LRIP) be awarded to a paving contractor. The funds for asphalt purchases will come from the WisDOT Local Road Improvement Program.*

Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_ Abstain: \_\_\_\_\_ Absent: \_\_\_\_\_ Vacant: \_\_\_\_\_

Referred By  
Highway Committee

03-18-25

REVIEWED: County Administrator: \_\_\_\_\_; Corporation Counsel: \_\_\_\_\_; Finance Director: \_\_\_\_\_



**JEFFERSON COUNTY HIGHWAY DEPARTMENT  
BID RECAP SHEET**

**PRE-MIXED ASPHALT  
For 2025 Highway Department Projects**

March 12, 2025

| NAME OF BIDDER                                |            |                  |                 |                 | Notes |
|---|------------|------------------|-----------------|-----------------|-------|
|   | <b>MIX</b> | <b>La Grange</b> | <b>Waukesha</b> | <b>Waterloo</b> |       |
| <b>PAYNE &amp; DOLAN</b><br>Waukesha, WI      | 5LT        | \$ 49.95         | \$ 54.75        | \$ 54.75        |       |
|   | 4LT        | \$ 46.50         | \$ 53.25        | \$ 53.25        |       |
|   | 3LT        | \$ 42.75         | \$ 47.75        | \$ 47.75        |       |
|   | Millings   | \$ 3.00          | -               | -               |       |
|   |            |                  |                 |                 |       |
|   |            | -                | -               | -               |       |
| <b>ROCK ROAD</b><br>Janesville, WI            | 5LT        | -                | -               | -               |       |
|   | 4LT        | -                | -               | -               |       |
|   | 3LT        | -                | -               | -               |       |
|   | Millings   | -                | -               | -               |       |
|   |            |                  |                 |                 |       |
|   |            | <b>Delafield</b> | -               | -               |       |
| <b>WOLF PAVING</b><br>Hartland, WI            | 5LT        | \$ 56.00         | -               | -               |       |
|   | 4LT        | \$ 54.15         | -               | -               |       |
|   | 3LT        | \$ 48.75         | -               | -               |       |
|   | Millings   | \$ 1.00          | -               | -               |       |
|   |            |                  |                 |                 |       |
|   |            | -                | -               | -               |       |
| <b>WK CONSTRUCTION</b><br>Middleton, WI       | 5LT        | -                | -               | -               |       |
|   | 4LT        | -                | -               | -               |       |
|   | 3LT        | -                | -               | -               |       |
|   | Millings   | -                | -               | -               |       |
|   |            |                  |                 |                 |       |
|   |            | -                | -               | -               |       |
| <b>KARTECHNER BROTHERS</b><br>Waupun, WI      | 5LT        | -                | -               | -               |       |
|   | 4LT        | -                | -               | -               |       |
|   | 3LT        | -                | -               | -               |       |
|   | Millings   | -                | -               | -               |       |
|   |            |                  |                 |                 |       |
|   |            | -                | -               | -               |       |
| <b>ASPHALT CONTRACTORS</b><br>Union Grove, WI | 5LT        | -                | -               | -               |       |
|   | 4LT        | -                | -               | -               |       |
|   | 3LT        | -                | -               | -               |       |
|   | Millings   | -                | -               | -               |       |

## 2025 Asphalt Haul Cost

### Payne & Dolan, La Grange

| Project     | Miles | Drive Time (min) | Drive Time Hours | Hours (Round Trip) | Cost/Load   | Cost/Ton    | Material Cost | Totals |
|-------------|-------|------------------|------------------|--------------------|-------------|-------------|---------------|--------|
| Hwy D       | 13.8  | 21               | 0.35             | 0.7                | 75.69144279 | 3.78457214  | 44.63         | 48.41  |
| Hwy P       | 18    | 25               | 0.42             | 0.84               | 90.82973135 | 4.541486568 | 44.63         | 49.17  |
| Hwy J       | 21.8  | 30               | 0.5              | 1                  | 108.1306326 | 5.406531628 | 44.63         | 50.04  |
| Hwy V       | 28.9  | 40               | 0.67             | 1.34               | 144.8950476 | 7.244752382 | 44.63         | 51.87  |
| Hwy W       | 21.1  | 29               | 0.48             | 0.96               | 103.8054073 | 5.190270363 | 44.63         | 49.82  |
| Cushman Rd  | 18.7  | 27               | 0.45             | 0.9                | 103.1566235 | 5.157831173 | 44.63         | 49.79  |
| Switzke Rd  | 22.8  | 32               | 0.53             | 1.06               | 121.4955787 | 6.074778937 | 44.63         | 50.70  |
| Linmar Ln   | 29.3  | 40               | 0.67             | 1.34               | 153.5887505 | 7.679437524 | 44.63         | 52.31  |
| Marsh Rd    | 26.1  | 35               | 0.58             | 1.16               | 132.9574258 | 6.64787129  | 44.63         | 51.28  |
| Tamarack Rd | 8.5   | 14               | 0.23             | 0.46               | 52.72449644 | 2.636224822 | 44.63         | 47.27  |

### Payne & Dolan, Wauksha

| Project     | Miles | Drive Time (min) | Drive Time Hours | Hours (Round Trip) | Cost/Load   | Cost/Ton    | Material Cost | Totals |
|-------------|-------|------------------|------------------|--------------------|-------------|-------------|---------------|--------|
| Hwy D       | 35.4  | 38               | 0.63             | 1.26               | 136.244597  | 6.812229851 | 50.50         | 57.31  |
| Hwy P       | 29.8  | 32               | 0.53             | 1.06               | 114.6184705 | 5.730923526 | 50.50         | 56.23  |
| Hwy J       | 38.5  | 38               | 0.63             | 1.26               | 136.244597  | 6.812229851 | 50.50         | 57.31  |
| Hwy V       | 38    | 36               | 0.6              | 1.2                | 129.7567591 | 6.487837954 | 50.50         | 56.99  |
| Hwy W       | 40.2  | 41               | 0.68             | 1.36               | 147.0576603 | 7.352883014 | 50.50         | 57.85  |
| Cushman Rd  | 30.6  | 33               | 0.55             | 1.1                | 126.0803176 | 6.304015878 | 50.50         | 56.80  |
| Switzke Rd  | 32.6  | 35               | 0.58             | 1.16               | 132.9574258 | 6.64787129  | 50.50         | 57.15  |
| Linmar Ln   | 29.6  | 28               | 0.47             | 0.94               | 107.7413623 | 5.387068114 | 50.50         | 55.89  |
| Marsh Rd    | 34.2  | 36               | 0.6              | 1.2                | 137.5421646 | 6.877108231 | 50.50         | 57.38  |
| Tamarack Rd | 32    | 38               | 0.63             | 1.26               | 144.4192728 | 7.220963642 | 50.50         | 57.72  |

### Payne & Dolan, Waterloo

| Project     | Miles | Drive Time (min) | Drive Time Hours | Hours (Round Trip) | Cost/Load   | Cost/Ton | Material Cost | Totals |
|-------------|-------|------------------|------------------|--------------------|-------------|----------|---------------|--------|
| Hwy D       | 33.5  | 38               | 0.63             | 1.26               | 136.244597  | 6.81     | 50.50         | 57.31  |
| Hwy P       | 30.4  | 35               | 0.58             | 1.16               | 125.4315338 | 6.27     | 50.50         | 56.77  |
| Hwy J       | 21.4  | 27               | 0.45             | 0.9                | 97.3175693  | 4.87     | 50.50         | 55.37  |
| Hwy V       | 12.6  | 17               | 0.28             | 0.56               | 60.55315423 | 3.03     | 50.50         | 53.53  |
| Hwy W       | 23.1  | 29               | 0.48             | 0.96               | 103.8054073 | 5.19     | 50.50         | 55.69  |
| Cushman Rd  | 32    | 37               | 0.62             | 1.24               | 142.1269034 | 7.11     | 50.50         | 57.61  |
| Switzke Rd  | 31    | 36               | 0.6              | 1.2                | 137.5421646 | 6.88     | 50.50         | 57.38  |
| Linmar Ln   | 18.2  | 20               | 0.33             | 0.66               | 75.64819054 | 3.78     | 50.50         | 54.28  |
| Marsh Rd    | 32.9  | 39               | 0.65             | 1.3                | 149.0040117 | 7.45     | 50.50         | 57.95  |
| Tamarack Rd | 43.1  | 50               | 0.83             | 1.66               | 190.2666611 | 9.51     | 50.50         | 60.01  |

### Wolf Paving, Delafield

| Project     | Miles | Drive Time (min) | Drive Time Hours | Hours (Round Trip) | Cost/Load   | Cost/Ton | Material Cost | Totals |
|-------------|-------|------------------|------------------|--------------------|-------------|----------|---------------|--------|
| Hwy D       | 18.7  | 24               | 0.4              | 0.8                | 86.50450605 | 4.33     | 51.45         | 55.78  |
| Hwy P       | 13.6  | 19               | 0.32             | 0.64               | 69.20360484 | 3.46     | 51.45         | 54.91  |
| Hwy J       | 24.7  | 35               | 0.58             | 1.16               | 125.4315338 | 6.27     | 51.45         | 57.72  |
| Hwy V       | 29.6  | 30               | 0.5              | 1                  | 108.1306326 | 5.41     | 51.45         | 56.86  |
| Hwy W       | 25.8  | 31               | 0.52             | 1.04               | 112.4558579 | 5.62     | 51.45         | 57.07  |
| Cushman Rd  | 14.6  | 21               | 0.35             | 0.7                | 80.23292936 | 4.01     | 51.45         | 55.46  |
| Switzke Rd  | 18    | 24               | 0.4              | 0.8                | 91.69477641 | 4.58     | 51.45         | 56.03  |
| Linmar Ln   | 21.2  | 22               | 0.37             | 0.74               | 84.81766818 | 4.24     | 51.45         | 55.69  |
| Marsh Rd    | 19.8  | 27               | 0.45             | 0.9                | 103.1566235 | 5.16     | 51.45         | 56.61  |
| Tamarack Rd | 15.2  | 22               | 0.37             | 0.74               | 84.81766818 | 4.24     | 51.45         | 55.69  |

Proposal | Schedule of Prices (Asphalt Products Ex)

| Item #   | Plant Location | Plant Availability | Units   | Item Description                                       | Alternate | Optional | Unit Bid Price                             | Extension |
|--|----------------|--------------------|---------|--|-----------|----------|--|-----------|
| (Hidden Banner) Component is not included in bid total.<br>Alternates are not included in bid total. |                |                    |         |  |           |          |  |           |
| 1  | LaGrange       | 5.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 5 LT 58-28 S               | No        | No       | \$49.95                                    | \$49.95   |
| 2  | LaGrange       | 5.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 4 LT 58-28 S               | No        | No       | \$46.50                                    | \$46.50   |
| 3  | LaGrange       | 5.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 3 LT 58-28 S               | No        | No       | \$42.75                                    | \$42.75   |
| 4  | LaGrange       | 5.1.25 - 10.31.25  | Per Ton | ALTERNATE: CREDIT PER TON FOR MILLINGS HAULED TO PLANT | Yes       | Yes      | \$3.00                                     | \$3.00    |
|  |                |                    |         |  |           |          | Alternate Total: \$3.00<br>Total: \$139.20 |           |

**Additional Asphalt Plant Locations - If you do not have additional plant locations to provide, click the check mark box at the top of the item list group.**

| Item #  | Plant Location | Plant Availability | Units   | Item Description                                       | Alternate | Unit Bid Price | Extension |
|---|----------------|--------------------|---------|--|-----------|----------------|-----------|
| Optional: Vendor is not required to complete.<br>(Hidden Banner) Component is not included in bid total.<br>Alternates are not included in bid total. |                |                    |         |  |           |                |           |
| 1   | Waukesha       | 5.1.25 - 11.15.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 5 LT 58-28 S               | No        | \$54.75        | \$54.75   |
| 2   | Waukesha       | 5.1.25 - 11.15.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 4 LT 58-28 S               | No        | \$53.25        | \$53.25   |
| 3   | Waukesha       | 5.1.25 - 11.15.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 3 LT 58-28 S               | No        | \$47.75        | \$47.75   |
| 4   | No bid         | No bid             | Per Ton | ALTERNATE: CREDIT PER TON FOR MILLINGS HAULED TO PLANT | Yes       | No bid         |           |

**Alternate Total:  
Total: \$155.75**

**Additional Asphalt Plant Locations (2) - If you do not have additional plant locations to provide, click the check mark box at the top of the item list group.**

| Item #  | Plant Location | Plant Availability | Units   | Item Description                                       | Alternate | Unit Bid Price | Extension                           |
|---|----------------|--------------------|---------|--|-----------|----------------|-------------------------------------|
| Optional: Vendor is not required to complete.<br>(Hidden Banner) Component is not included in bid total.<br>Alternates are not included in bid total. |                |                    |         |  |           |                |                                     |
| 1   | Waterloo       | 6.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 5 LT 58-28 S               | No        | \$54.75        | \$54.75                             |
| 2   | Waterloo       | 6.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 4 LT 58-28 S               | No        | \$53.25        | \$53.25                             |
| 3   | Waterloo       | 6.1.25 - 10.31.25  | Per Ton | ASPHALTIC HMA PAVEMENT TYPE 3 LT 58-28 S               | No        | \$47.75        | \$47.75                             |
| 4   | No bid         | No bid             | Per Ton | ALTERNATE: CREDIT PER TON FOR MILLINGS HAULED TO PLANT | Yes       | No bid         |                                     |
|   |                |                    |         |  |           |                | Alternate Total:<br>Total: \$155.75 |

Proposal | Schedule of Prices (Asphalt Products Ex)

| Item #   | Plant Location                               | Plant Availability           | Units   | Item Description  | Alternate | Optional | Unit Bid Price                             | Extension |
|--|--|------------------------------|---------|---|-----------|----------|--|-----------|
| (Hidden Banner) Component is not included in bid total.<br>Alternates are not included in bid total. |  |                              |         |   |           |          |  |           |
| 1  | W329S175<br>5 Jones Rd<br>Delafield WI 53018 | April 30th-<br>November 15th | Per Ton | ASPHALTIC HMA<br>PAVEMENT TYPE 5<br>LT 58-28 S                  | No        | No       | \$56.00                                    | \$56.00   |
| 2  | W329S175<br>5 Jones Rd<br>Delafield WI 53018 | April 30th-<br>November 15th | Per Ton | ASPHALTIC HMA<br>PAVEMENT TYPE 4<br>LT 58-28 S                  | No        | No       | \$54.15                                    | \$54.15   |
| 3  | W329S175<br>5 Jones Rd<br>Delafield WI 53018 | April 30th-<br>November 15th | Per Ton | ASPHALTIC HMA<br>PAVEMENT TYPE 3<br>LT 58-28 S                  | No        | No       | \$48.75                                    | \$48.75   |
| 4  | W329S175<br>5 Jones Rd<br>Delafield WI 53018 | April 30th-<br>November 15th | Per Ton | ALTERNATE:<br>CREDIT PER TON<br>FOR MILLINGS<br>HAULED TO PLANT | Yes       | Yes      | \$1.00                                     | \$1.00    |
|  |  |                              |         |   |           |          | Alternate Total: \$1.00<br>Total: \$158.90 |           |

## RESOLUTION NO. 2025-\_\_

### Approving 2025 pre-mixed hot mix asphalt vendor quotes

#### Executive Summary

On March 12, 2025, the Highway Department received quotes from all area vendors for pre-mixed asphalt. The Highway Department purchases the asphalt from the vendors and delivers the material to the job site for placement by County crews. The vendor selected by the County will be determined by the location of the project and the plant location to obtain the best price for each project. This resolution authorizes the Jefferson County Highway Department to purchase pre-mixed asphaltic concrete products at the prices listed below from any of the asphalt vendors in 2025.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on pre-mixed asphalt products needed in 2025, and

WHEREAS, such quotes were received and opened on March 12, 2025, with the following results:

| <u>Company</u> | <u>Price (per ton)</u> |            |                         | <u>Location</u> |
|----------------|------------------------|------------|-------------------------|-----------------|
|                | <u>5LT</u>             | <u>4LT</u> | <u>3LT</u> (Mix Design) |                 |
| Wolf Paving    | \$56.00,               | \$54.15,   | \$48.75 PG58-28         | Delafield. SP   |
| Payne & Dolan  | \$49.95,               | \$46.50,   | \$42.75 PG58-28         | LaGrange        |
| Payne & Dolan  | \$54.75,               | \$53.25,   | \$47.75 PG58-28         | Waukesha        |
| Payne & Dolan  | \$54.75,               | \$53.25,   | \$47.75 PG58-28         | Waterloo        |

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to purchase pre-mixed asphalt products at the listed prices from any of the asphalt vendors in 2025.

*Fiscal Note: The Highway Department will determine the best price for each project (asphalt price plus trucking) when selecting a plant location. The department will also consider plant schedule, availability, and production rates. Funds have been allocated in 2025 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.*

Ayes:\_\_\_\_\_ Noes:\_\_\_\_\_ Abstain:\_\_\_\_\_ Absent:\_\_\_\_\_ Vacant:\_\_\_\_\_

Referred By  
Highway Committee

03-18-25

REVIEWED: County Administrator:\_\_\_\_\_; Corporation Counsel:\_\_\_\_\_; Finance Director:\_\_\_\_\_

## RESOLUTION NO. 2025-\_\_

### Approving 2025 asphalt milling quotes

#### Executive Summary

On March 12, 2025, the Highway Department received quotes from area vendors for asphalt milling. The Highway Department schedules all projects to work on-site with the selected vendor. This resolution authorizes the Jefferson County Highway Department to accept the seasonal quotes for 2025 from all vendors listed below utilizing the lowest priced vendor, unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on milling needed in 2025, and

WHEREAS, such quotes were received and opened on March 12, 2025, with the following results:

#### Company

Tri-County Paving

#### Milling

\$0.5800 per sq. yd. @ 1 inch depth (County & Town)  
\$0.8000 per sq. yd. @ 2 inch depth (County & Town)  
\$1.1000 per sq. yd. @ 3 inch depth (County & Town)  
\$1.3600 per sq. yd. @ 4 inch depth (County & Town)

Payne & Dolan

\$1.5000 per sq. yd. @ 1 inch depth (County & Town)  
\$1.5000 per sq. yd. @ 2 inch depth (County & Town)  
\$1.5500 per sq. yd. @ 3 inch depth (County & Town)  
\$1.5500 per sq. yd. @ 4 inch depth (County & Town)

WK Construction

\$1.1300 per sq. yd. @ 1 inch depth (County)  
\$2.6200 per sq. yd. @ 1 inch depth (Town)  
\$1.1700 per sq. yd. @ 2 inch depth (County)  
\$2.6700 per sq. yd. @ 2 inch depth (Town)  
\$1.2400 per sq. yd. @ 3 inch depth (County)  
\$2.9200 per sq. yd. @ 3 inch depth (Town)  
\$1.3800 per sq. yd. @ 4 inch depth (County)  
\$3.1800 per sq. yd. @ 4 inch depth (Town)



NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to accept the seasonal quotes for 2025 from all vendors utilizing the vendor that provides the best value for the county based on unit price and production unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used based on unit price and production.

*Fiscal Note: Funds have been allocated in 2025 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.*

Ayes:\_\_\_\_\_ Noes:\_\_\_\_\_ Abstain:\_\_\_\_\_ Absent:\_\_\_\_\_ Vacant:\_\_\_\_\_

Referred By  
Highway Committee

03-18-25

REVIEWED: County Administrator:\_\_\_\_\_; Corporation Counsel:\_\_\_\_\_; Finance Director:\_\_\_\_\_

**JEFFERSON COUNTY HIGHWAY DEPARTMENT  
BID RECAP SHEET**

**MILLING**

**For 2025 Highway Department Projects**

March 12, 2025

Sq. Yard

| NAME OF BIDDER                                 | Depth | County  | Municipalities | Notes |
|--|-------|---------|----------------|-------|
| PAYNE & DOLAN<br>Waukesha, WI                  | 1"    | \$ 1.50 | \$ 1.50        |       |
|  | 2"    | \$ 1.50 | \$ 1.50        |       |
|  | 3"    | \$ 1.55 | \$ 1.55        |       |
|  | 4"    | \$ 1.55 | \$ 1.55        |       |
|  |       |         |                |       |
| PAVEMENT<br>MAINTENANCE<br>Menomonee Falls, WI | 1"    | -       | -              |       |
|  | 2"    | -       | -              |       |
|  | 3"    | -       | -              |       |
|  | 4"    | -       | -              |       |
|  |       |         |                |       |
| TRI-COUNTY PAVING<br>Deforest, WI              | 1"    | \$ 0.58 | \$ 0.58        |       |
|  | 2"    | \$ 0.80 | \$ 0.80        |       |
|  | 3"    | \$ 1.10 | \$ 1.10        |       |
|  | 4"    | \$ 1.36 | \$ 1.36        |       |
|  |       |         |                |       |
| WK CONSTRUCTION<br>Middleton, WI               | 1"    | \$ 1.13 | \$ 2.62        |       |
|  | 2"    | \$ 1.17 | \$ 2.67        |       |
|  | 3"    | \$ 1.24 | \$ 2.92        |       |
|  | 4"    | \$ 1.38 | \$ 3.18        |       |
|  |       |         |                |       |
| KARTECHNER<br>BROTHERS<br>Waupun, WI           | 1"    | -       | -              |       |
|  | 2"    | -       | -              |       |
|  | 3"    | -       | -              |       |
|  | 4"    | -       | -              |       |
|  |       |         |                |       |
| ASPHALT<br>CONTRACTORS<br>Union Grove, WI      | 1"    | -       | -              |       |
|  | 2"    | -       | -              |       |
|  | 3"    | -       | -              |       |
|  | 4"    | -       | -              |       |

Proposal | Schedule of Prices (Milling Asphaltic Paving Ex County Highway Projects)

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension     |
|---|-------------------|-------|----------------------------|----------------|---------------|
| Component is not included in bid total. |                   |       |                            |                |               |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$1.13         | \$1.13        |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$1.17         | \$1.17        |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$1.24         | \$1.24        |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$1.38         | \$1.38        |
|   |                   |       |                            |                | Total: \$4.92 |

**Proposal | Schedule of Prices (Milling Asphaltic Paving Ex Towns/Villages/Cities) - The Contractor awarded the County Bid will also win the Township/Village/City Bid**

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension             |
|---|-------------------|-------|----------------------------|----------------|-----------------------|
| Component is not included in bid total. |                   |       |                            |                |                       |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$2.62         | \$2.62                |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$2.67         | \$2.67                |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$2.92         | \$2.92                |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$3.18         | \$3.18                |
|   |                   |       |                            |                | <b>Total: \$11.39</b> |

Proposal | Schedule of Prices (Milling Asphaltic Paving Ex County Highway Projects)

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension     |
|---|-------------------|-------|----------------------------|----------------|---------------|
| Component is not included in bid total. |                   |       |                            |                |               |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$1.50         | \$1.50        |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$1.50         | \$1.50        |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$1.55         | \$1.55        |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$1.55         | \$1.55        |
|   |                   |       |                            |                | Total: \$6.10 |

**Proposal | Schedule of Prices (Milling Asphaltic Paving Ex Towns/Villages/Cities) - The Contractor awarded the County Bid will also win the Township/Village/City Bid**

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension     |
|---|-------------------|-------|----------------------------|----------------|---------------|
| Component is not included in bid total. |                   |       |                            |                |               |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$1.50         | \$1.50        |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$1.50         | \$1.50        |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$1.55         | \$1.55        |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$1.55         | \$1.55        |
|   |                   |       |                            |                | Total: \$6.10 |

Proposal | Schedule of Prices (Milling Asphaltic Paving Ex County Highway Projects)

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension     |
|---|-------------------|-------|----------------------------|----------------|---------------|
| Component is not included in bid total. |                   |       |                            |                |               |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$0.58         | \$0.58        |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$0.80         | \$0.80        |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$1.10         | \$1.10        |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$1.36         | \$1.36        |
|   |                   |       |                            |                | Total: \$3.84 |

**Proposal | Schedule of Prices (Milling Asphaltic Paving Ex Towns/Villages/Cities) - The Contractor awarded the County Bid will also win the Township/Village/City Bid**

| Item #                                  | Approximate Depth | Units | Item Description           | Unit Bid Price | Extension     |
|---|-------------------|-------|----------------------------|----------------|---------------|
| Component is not included in bid total. |                   |       |                            |                |               |
| 1                                       | 1 "               | -     | Milling Asphaltic Pavement | \$0.58         | \$0.58        |
| 2                                       | 2"                | -     | Milling Asphaltic Pavement | \$0.80         | \$0.80        |
| 3                                       | 3"                | -     | Milling Asphaltic Pavement | \$1.10         | \$1.10        |
| 4                                       | 4"                | -     | Milling Asphaltic Pavement | \$1.36         | \$1.36        |
|   |                   |       |                            |                | Total: \$3.84 |



**RESOLUTION NO. 2025-\_\_**

**Approving 2025 asphalt pulverizing quotes**

Executive Summary

On March 12, 2025, the Highway Department received quotes from area vendors for asphalt pulverizing. The Highway Department schedules all projects to work on-site with the selected vendor. This resolution authorizes the Jefferson County Highway Department to accept the seasonal quotes for 2025 from all vendors listed below utilizing the lowest priced vendor, unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on full depth pulverizing needed in 2025, and

WHEREAS, such quotes were received and opened on March 12, 2025, with the following results:

| <u>Company</u>    | <u>Full Depth Pulverizing</u>                                |
|-------------------|--|
| Payne & Dolan     | \$0.3700 per sq. yd. (County)<br>\$0.4100 per sq. yd. (Town) |
| Tri-County Paving | \$0.6800 per sq. yd. (County & Town)                         |
| WK Construction   | \$0.5900 per sq. yd. (County & Town)                         |

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to accept the seasonal quotes for 2025 from all vendors utilizing the vendor that provides the best value for the county based on unit price and production unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used based on unit price and production.

*Fiscal Note: Funds have been allocated in 2025 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.*

Ayes:\_\_\_\_\_ Noes:\_\_\_\_\_ Abstain:\_\_\_\_\_ Absent:\_\_\_\_\_ Vacant:\_\_\_\_\_

Referred By

Highway Committee

REVIEWED: County Administrator:\_\_\_\_\_; Corporation Counsel:\_\_\_\_\_; Finance D

**JEFFERSON COUNTY HIGHWAY DEPARTMENT  
BID RECAP SHEET**

**FULL DEPTH PULVERIZING  
For 2025 Highway Department Projects**

March 12, 2025

| NAME OF BIDDER   | Sq. Yard |                | Notes |
|--|----------|----------------|-------|
|  | County   | Municipalities |       |
| <b>PAYNE &amp; DOLAN</b><br>Waukesha, WI               | 0.37     | 0.41           |       |
| <b>PAVEMENT<br/>MAINTENANCE</b><br>Menomonee Falls, WI | -        | -              |       |
| <b>TRI-COUNTY PAVING</b><br>Deforest, WI               | 0.68     | 0.68           |       |
| <b>WK CONSTRUCTION</b><br>Middleton, WI                | 0.59     | 0.59           |       |
| <b>KARTECHNER<br/>BROTHERS</b><br>Waupaun, WI          | -        | -              |       |
| <b>Asphalt Contractors</b><br>Union Grove, WI          | -        | -              |       |

Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex County Highw Projects)

| Item Code | Description                      | Units     | Unit Price | Extension     |
|-----------|----------------------------------|-----------|------------|---------------|
| 1         | Full-Depth Asphaltic Pulverizing | Sq. Yards | \$0.37     | \$0.37        |
|           |                                  |           |            | Total: \$0.37 |

Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex Township/Village  
Cities Projects)

| Item Code | Description                      | Units     | Unit Price | Extension     |
|-----------|----------------------------------|-----------|------------|---------------|
| 1         | Full-Depth Asphaltic Pulverizing | Sq. Yards | \$0.41     | \$0.41        |
|           |                                  |           |            | Total: \$0.41 |

Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex County Highw Projects)

| Item Code | Description                      | Units     | Unit Price | Extension     |
|-----------|----------------------------------|-----------|------------|---------------|
| 1         | Full-Depth Asphaltic Pulverizing | Sq. Yards | \$0.59     | \$0.59        |
|           |                                  |           |            | Total: \$0.59 |

**Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex Township/Village  
Cities Projects)**

| Item Code | Description                         | Units     | Unit Price | Extension            |
|-----------|-------------------------------------|-----------|------------|----------------------|
| 1         | Full-Depth Asphaltic<br>Pulverizing | Sq. Yards | \$0.59     | \$0.59               |
|           |                                     |           |            | <b>Total: \$0.59</b> |

Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex County Highw Projects)

| Item Code | Description                      | Units     | Unit Price | Extension     |
|-----------|----------------------------------|-----------|------------|---------------|
| 1         | Full-Depth Asphaltic Pulverizing | Sq. Yards | \$0.68     | \$0.68        |
|           |                                  |           |            | Total: \$0.68 |

**Proposal Schedule of Prices (Full-Depth Pulverizing Asphaltic Paving Ex Township/Village  
Cities Projects)**

| Item Code | Description                         | Units     | Unit Price | Extension            |
|-----------|-------------------------------------|-----------|------------|----------------------|
| 1         | Full-Depth Asphaltic<br>Pulverizing | Sq. Yards | \$0.68     | \$0.68               |
|           |                                     |           |            | <b>Total: \$0.68</b> |



| Winning Asphalt Bid |               |               |               |               |               |               |               |               |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                     | Payne & Dolan | Payne & Dolan | Payne & Dolan | Payne & Dolan | Payne & Dolan | Payne & Dolan | Payne & Dolan | Payne & Dolan |
|                     | 2025          | 2024          | 2023          | 2022          | 2021          | 2020          | 2019          | 2018          |
| 3LT                 | 42.75         | 39.83         | 40.25         | 36.45         | 34.66         | 38.05         | 41.05         | 37.25         |
| 4LT                 | 46.50         | 44.29         | 45.75         | 39.10         | 37.29         | 39.45         | 42.95         | 40.50         |
| 5LT                 | 49.95         | 43.93         | 47.50         | 44.10         | 39.16         | 45.90         | 49.25         | 51.00         |
|                     |               |               |               |               |               |               |               |               |
| Other Bids          |               |               |               |               |               |               |               |               |
|                     | Waterloo      | Kartechner    | Waterloo      |               |               |               |               |               |
| 3LT                 | 47.75         | 44.85         | 42.50         |               |               |               |               |               |
| 4LT                 | 53.25         | 49.20         | 44.00         |               |               |               |               |               |
| 5LT                 | 54.75         | 52.15         | 52.75         |               |               |               |               |               |
|                     |               |               |               |               |               |               |               |               |
|                     | Waukesha      | Rock Road     | Rock Road     |               |               |               |               |               |
| 3LT                 | 47.75         | 43.85         | 43.85         |               |               |               |               |               |
| 4LT                 | 53.25         | 46.85         | 46.85         |               |               |               |               |               |
| 5LT                 | 54.75         | 50.10         | 50.10         |               |               |               |               |               |
|                     |               |               |               |               |               |               |               |               |
|                     | Wolf          | Wolf          | Wolf          |               |               |               |               |               |
| 3LT                 | 48.75         | 48.75         | 48.75         |               |               |               |               |               |
| 4LT                 | 54.15         | 54.15         | 54.15         |               |               |               |               |               |
| 5LT                 | 56            | 56.00         | 56.00         |               |               |               |               |               |

| Winning Milling Bid |                 |                 |                     |
|---------------------|-----------------|-----------------|---------------------|
|                     | Tri-County      | Tri-County      | Asphalt Contractors |
|                     | 2025            | 2024            | 2023                |
| 1"                  | 0.58            | 0.62            | 0.55                |
| 2"                  | 0.80            | 0.85            | 0.60                |
| 3"                  | 1.10            | 1.09            | 0.68                |
| 4"                  | 1.36            | 1.35            | 0.75                |
| Other Bids          |                 |                 |                     |
|                     | Payne & Dolan   | Payne & Dolan   | Payne & Dolan       |
| 1"                  | 1.5             | 1.03            | 1.65                |
| 2"                  | 1.5             | 1.03            | 1.65                |
| 3"                  | 1.55            | 1.03            | 1.65                |
| 4"                  | 1.55            | 1.03            | 1.65                |
|                     | WK Construction | WK Construction | WK Construction     |
| 1"                  | 1.13            | 0.49            | 3.69                |
| 2"                  | 1.17            | 0.53            | 3.73                |
| 3"                  | 1.24            | 0.60            | 4.94                |
| 4"                  | 1.38            | 0.88            | 5.12                |
|                     |                 | Kartechner      | Kartechner          |
| 1"                  |                 | 1.55            | 1.50                |
| 2"                  |                 | 1.55            | 1.55                |
| 3"                  |                 | 1.75            | 1.80                |
| 4"                  |                 | 1.95            | 1.90                |
|                     |                 |                 | Tri-County          |
| 1"                  |                 |                 | 2.08                |
| 2"                  |                 |                 | 2.08                |
| 3"                  |                 |                 | 2.91                |
| 4"                  |                 |                 | 2.91                |

| <b>Winning Pulverizing Bid</b> |                          |                          |                          |
|--------------------------------|--------------------------|--------------------------|--------------------------|
|                                | <b>Payne &amp; Dolan</b> | <b>Payne &amp; Dolan</b> | <b>Payne &amp; Dolan</b> |
|                                | <b>2025</b>              | <b>2024</b>              | <b>2023</b>              |
| <b>County</b>                  | 0.37                     | 0.32                     | 0.35                     |
| <b>Towns</b>                   | 0.41                     | 0.40                     | 0.49                     |
|                                |                          |                          |                          |
| <b>Other Bids</b>              |                          |                          |                          |
|                                | <b>Tri-County</b>        | <b>Tri-County</b>        | <b>Tri-County</b>        |
| <b>County</b>                  | 0.68                     | 0.52                     | 0.48                     |
| <b>Towns</b>                   | 0.68                     | 0.52                     | 0.34                     |
|                                |                          |                          |                          |
|                                | <b>WK Construction</b>   | <b>WK Construction</b>   | <b>WK Construction</b>   |
| <b>County</b>                  | 0.59                     | 0.62                     | 0.69                     |
| <b>Towns</b>                   | 0.59                     | 0.69                     | 0.58                     |
|                                |                          |                          |                          |
|                                |                          | <b>Kartechner</b>        | <b>Kartechner</b>        |
| <b>County</b>                  |                          | 0.37                     | 0.38                     |
| <b>Towns</b>                   |                          | 0.37                     | 0.43                     |